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# ANNUAL REPORT 2018-19

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*Image Credit: Haudenosaunee postcard, Courtesy of the Onondaga County Public library*

# BOARD OF TRUSTEES 2018-19

April Bliss, President Dunham Public Library - Fred Berowski, Vice President/President-Elect Herkimer College - Maija McLaughlin, Secretary Fayetteville Free Library - Nancy Howe, Treasurer Baldwinsville Public Library - James Teliha, Member-at-Large Utica College - Michael Poulin, Immediate Past President Colgate University - Julie Chrysler Rome Memorial Hospital - Charles Diede Onondaga County Public Library - Cynthia Kesler Supreme Court Law Library - Kathryn McCauley Mid York Library System - Megan Riccardi SRC, Inc. - Kathleen Salsbury Munson-Williams-Proctor Arts Institute & PrattMWP - Matthew Smith SUNY College of Environmental Sciences and Forestry - Scott Warren Syracuse University Libraries - Diana Wendell Onondaga-Cortland-Madison/Oswego BOCES School Library System

This year we bid farewell to two members of our Board of Trustees **Maija** and **Michael**. Thank you for your years of service to the board!

## ADVOCACY

93

Attendees had "speed dates" with elected legislators at two annual Legislative Breakfasts.

36 library supporters rallied for increased funding and met

16

legislators at NYLA Advocacy Day in Albany.

95

volunteers

156

hours

13

days

New York State Libraries were well represented in an exhibit booth at the 2018 New York State Fair.

## GRANTS & AWARDS

2019

Library of the Year  
New Woodstock Free  
Library

2019

Library Staff All-Star  
Jen Tolley, NOPL

\$5,535

awarded in professional development grants.

\$10,398

awarded for New Initiatives.

\$37,803

awarded in Access & Digitization Grants (formerly RBDB).

# CONTINUING EDUCATION & COMMUNICATION

516

librarian & staff member attendances at

38

professional development programs & workshops.

34,779

visits to the website by

16,449

individual users.

41

new members added to the CLRC email listserv.

## SPECIAL INTEREST GROUPS

CNY Digital Inclusion Coalition -  
CNY Living Library - Digitization -  
Early Career Professionals -  
Library Assistants &  
Paraprofessionals - Maker  
Enthusiasts - Resource Sharing -  
Usage Statistics

317

average number of items shared per day

58,710

items loaned

57,119

items borrowed

## COOPERATIVE PURCHASING & RESOURCE SHARING

\$130,612

awarded in Coordinated Collection Development Aid.

\$12,709

awarded by the Medical Information Services Program to support medical resource sharing.

2,206

items shipped via UPS CampusShip

696

updates to OCLC holdings

CLRC facilitated the sharing of items through OCLC & Docline and provides access to OCLC's Worldshare Discovery Service, Worldshare ILL, and FirstSearch.

## CULTURAL HERITAGE SERVICES

48

total contributors

to New York Heritage Digital Collections from the CLRC region, including our new member **Sculpture Space**.

495.5

hours

of digitization and metadata services performed in-house by our project assistants.

10

site visits

for digitization or archival consultations with members.

476,689

page views of CLRC digital collections in New York heritage across

23,512

digital objects.

18

new collections from the CLRC region.

138

total New York Heritage collections from our region.

The **Digital Dark Archive** was successfully piloted this year as a service for long term storage of digital files.

# HOSPITAL LIBRARY PROGRAM

**610** medical research materials provided **318** reference inquiries answered **3** contract hospitals

## INCOME

**\$647,464 - State Aid**

**\$27,514 - Other**

**\$18,863 - Membership  
Dues**

## EXPENDITURES

**\$499,687 - Program  
Services**

**\$92,840 - Management &  
General**

**\$76,586 - Membership**

## OUR STAFF

A huge thanks to our Board of Trustees and all of the CLRC volunteers that serve on our committees. You all help CLRC continue to grow and serve the libraries in our four county service area. As we come to the close our five year plan of service, we look forward to the creation of a new plan and bringing additional services to all of our members here in Central New York. - *Marc Wildman*

**Marc Wildman**, Executive Director  
**Ryan Perry**, Digital Collections Librarian  
**Anna Dobkowski**, Resource Sharing &  
Outreach Coordinator

**Angela Thor**, Medical Circuit Librarian  
**Rebecca Kluberdanz**, Continuing Education &  
Emerging Technologies Librarian  
**Fran Dingle**, Finance & Administrative Coordinator

### Additional thanks to:

**Jesse Long, Lauren Phillips, Ashley Beavers, & Vanessa Nava** - DigLab Project Assistants  
Members of our **Executive, Finance, Nominating and Board Development, Planning and Review, Library Resources and Services, & Legislative Standing Committees**